



2022 Annual Work Plan

Work Plan for: Year 2022

Award & Output ID: [Award: 138351/Output: 128511]

Project Name: UNDP-DLF Joint Programme for Supporting NGOs in China on Marine Conservation

2022 Budget in USD			
Q1	Q2	Q3	Q4
207,150	11,490	11,490	249,498
			Total 479,628

Signature

A handwritten signature in blue ink, appearing to be 'James George', is written over a light blue circular stamp.

Name James George

Title Deputy Resident Representative, UNDP China

Date 28/3/2022

Activity General Management Support (8%)	100% UNDP/SGP NSC	DLF	75100 GMS	35,528
Activity Contribution to UN Resident Coordinator Office (1%)	UNDP/SGP NSC	DLF		
Subtotal				
			75700 Training workshop	4,000
			71600 Site visit travel	10,100
			74500 Miscellaneous	1,000
			71300 Workshop guest speaker	5,000
			71500 UNV and intern	24,000
			75100 GMS	35,528
Outcome 2 subtotal				79,628
			72600 Grants	400,000
			75700 Training workshop	4,000
			71300 Workshop guest speaker	5,000
			71500 UNV cost	24,000
			71600 Site visit travel	10,100
			74500 Miscellaneous	1,000
			75100 GMS	35,528
Total				479,628